

SITE DATA

Year Built: 1978

- Addition: 2004

PRINCIPAL PRIORITIES

1. Either new cladding on the storage units or new metal mini-storage units.
2. Parking
3. Drought tolerant landscaping to include drip irrigation system



1915 5th Street, Davis | www.djUSD.net

CATEGORY:

- [0] No Work
- [1] Minor Work
- [2] Minor Modernization
- [3] Standard Modernization
- [4] Major Modernization / Reconfiguration
- [5] Complete Replacement

Electrical Power

Category [-]

- 1960 original installation, had switchgear modernization – verify date of modernization.
- Main switch gear modernized, review digital as-builts for capacity. Panels are original and breakers are beginning to fail. Issues replacing parts.
- Siemens, cutler-hammer, and others (no standard manuf.)
- Voltage-120/208A-3-phase
- One site connection from PG&E, overhead service.
- T8 lights throughout
- No preferred lighting and controls vendors

Fire Alarm

Category [-]

Manual pull stations

- Smoke detectors and alarms – verify full coverage, likely not automatic
- No fire sprinklers – verify as-builts
- Gamewell is the preferred manufacturer
- Integrated Fire System – preferred vendor/consultant
- Fiber to all sites – verify as-builts

SECTION 5



FACILITY CONDITION ASSESSMENT MAINTENANCE & OPERATIONS



Administration



Faculty Workroom



Storage



Auto Shop



Wood Shop



Open Storage



Storage



Entrance



Kitchen

SECTION 5



FACILITY CONDITION ASSESSMENT MAINTENANCE & OPERATIONS





Food Storage



Conference Room



Faculty Lounge

SECTION 5

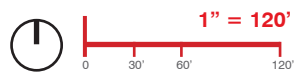


FACILITY CONDITION ASSESSMENT MAINTENANCE & OPERATIONS



- Classrooms, CR**
 ELA - English Language Arts, FLA - Foreign Language, MA - Math, SDC - Special Day Class, SS - Social Studies, TA - Teaching Assistant
- Electives / Labs**
 CS - Computer Science, P - Practice, SCI - Science, WD - Woodshop, WT - Weight, TECH - Technology Lab, HE - Home Economics
- Student Services**
 CO - Counseling, INTV - Intervention, SP - Speech, PSY - Psychology, RSP - Resource Specialist Program
- Shared Spaces**
 LIB - Library, MPR - Multi-Purpose Room, LR - Locker Room, LC - Learning Center
- Admin / Faculty**
 FW - Faculty Work, FL - Faculty Lounge, O - Office, CF - Conference Room

- Support Spaces**
 X - Storage, T - Toilets, U - Utility, J - Janitor, K - Kitchen
- ▭ Portable Classrooms
- ★ Main Entry
- ➔ Drop-Off
- Electrical Transformer



SECTION 5

SCOPE OF WORK CATEGORIES	MASTER PLAN COST (2018\$)	GROUP 1 SCOPE	GROUP 2 SCOPE
1. Modernize / Reconfigure Existing Classrooms	\$ -	\$ -	\$ -
2. Existing Building Systems, Toilets & Improved Energy Efficiency	\$ -	\$ -	\$ -
3. Site Utilities & Infrastructure	\$ -	\$ -	\$ -
4. New Construction (Classrooms)	\$ -	\$ -	\$ -
5. Elementary STEM & JrHS/HS Science Programs	\$ -	\$ -	\$ -
6. JrHS/HS Electives Improvements	\$ -	\$ -	\$ -
7. Music, Drama & Performing Arts Improvements	\$ -	\$ -	\$ -
8. MPR, Student Union & Food Service Improvements	\$ -	\$ -	\$ -
9. Physical Education Improvements	\$ -	\$ -	\$ -
10. Staff & Community Support	\$ 177,000	\$ -	\$ -
11. Library & Student Support Services	\$ -	\$ -	\$ -
12. Safety & Security	\$ -	\$ -	\$ -
13. Bike / Car Parking & Drop-Off	\$ -	\$ -	\$ -
14. Outdoor Learning Courts, Quads & Gardens	\$ -	\$ -	\$ -
15. Exterior Play Spaces, Playfields & Hardcourts	\$ -	\$ -	\$ -
16. Next Generation Learning Furniture	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ -	\$ -	\$ -
Total Construction / Project Cost (2018\$)	\$ 177,000	\$ -	\$ -

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2018\$)

SECTION 5



COST SUMMARY MAINTENANCE & OPERATIONS